

## Summary Data FY2015

| ALL CATEGORIES |  |  |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FY 2011 | FY 2012 | FY2013 | FY2014 | FY2015 |  |  |  |  |  |
| Proposals Submitted | 74 | 86 | 96 | 81 | 93 |  |  |  |  |  |
| Proposals Awarded | 30 | 21 | 22 | 26 | 25 |  |  |  |  |  |
| New Funds Received | $\$ 3,556,570$ | $\$ 8,394,005$ | $\$ 1,220,971$ | $\$ 1,454,360$ | $\$ 1,733,298$ |  |  |  |  |  |
| Funds from Continuation Grants | $\$ 3,526,819$ | $\$ 4,476,431$ | $\$ 11,249,325$ | $\$ 10,153,775$ | $\$ 9,668,019$ |  |  |  |  |  |
| Total Funds Received | $\$ 7,083,389$ | $\$ 12,870,436$ | $\$ 12,470,296$ | $\$ 11,608,135$ | $\$ 11,401,317$ |  |  |  |  |  |
| Faculty/Staff Submitting Proposals | 47 | 45 | 53 | 46 | 52 |  |  |  |  |  |
| Faculty/Staff with New Awards | 21 | 20 | 20 | 22 | 21 |  |  |  |  |  |
| Total Faculty/Staff with Active Grants | 41 | 41 | 33 | 32 | 36 |  |  |  |  |  |
|  | RESEARCH |  |  |  |  |  |  |  |  |  |
| Proposals Submitted | 45 | 54 | 72 | 56 | 67 |  |  |  |  |  |
| Proposals Awarded | 9 | 8 | 10 | 12 | 11 |  |  |  |  |  |
| Faculty/Staff Submitting Proposals | 34 | 26 | 35 | 31 | 37 |  |  |  |  |  |
| Total Funds Received | $\$ 979,660$ | $\$ 995,647$ | $\$ 1,084,618$ | $\$ 1,248,081$ | $\$ 955,158$ |  |  |  |  |  |
| LBV Research Funds | $\$ 1,071,446$ | $\$ 1,126,226$ | $\$ 1,112,667$ | $\$ 709,902$ | $\$ 689,775$ |  |  |  |  |  |
| Total Research Funds | $\$ 2,051,106$ | $\$ 2,093,251$ | $\$ 2,197,285$ | $\$ 1,957,983$ | $\$ 1,644,933$ |  |  |  |  |  |

## Grant Submissions

## All Categories

|  | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| September | 13 | 10 | 14 | 6 | 7 | 10 |
| October | 5 | 4 | 4 | 7 | 10 | 10 |
| November | 7 | 2 | 7 | 6 | 1 | 4 |
| December | 3 | 7 | 3 | 10 | 7 | 0 |
| January | 13 | 9 | 10 | 7 | 10 | 6 |
| February | 4 | 2 | 5 | 13 | 6 | 13 |
| March | 7 | 5 | 6 | 6 | 7 | 3 |
| April | 7 | 5 | 6 | 6 | 6 | 6 |
| May | 4 | 9 | 7 | 7 | 7 | 7 |
| June | 6 | 4 | 4 | 12 | 2 | 11 |
| July | 10 | 11 | 11 | 7 | 3 | 3 |
| August | 7 | 6 | 9 | 9 | 15 | 20 |
| TOTAL | 86 | 74 | 86 | 96 | 81 | 93 |

## Grant Submissions

| ALL CATEGORIES |  |  |  |  |  |  |  |  |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | FY 2014 |  | FY 2015 |  | Percent Change |  |  |  |  |
|  | Amount | Total | Amount | Total | Monthly | YTD |  |  |  |
| September | 7 | 7 | 10 | 10 | $43 \%$ | $43 \%$ |  |  |  |
| October | 10 | 17 | 10 | 20 | $0 \%$ | $18 \%$ |  |  |  |
| November | 1 | 18 | 4 | 24 | $300 \%$ | $33 \%$ |  |  |  |
| December | 7 | 25 | 0 | 24 | $-100 \%$ | $-4 \%$ |  |  |  |
| January | 10 | 35 | 6 | 30 | $-40 \%$ | $-14 \%$ |  |  |  |
| February | 6 | 41 | 13 | 43 | $117 \%$ | $5 \%$ |  |  |  |
| March | 7 | 48 | 3 | 46 | $-57 \%$ | $-4 \%$ |  |  |  |
| April | 6 | 54 | 6 | 52 | $0 \%$ | $-4 \%$ |  |  |  |
| May | 7 | 61 | 7 | 59 | $0 \%$ | $-3 \%$ |  |  |  |
| June | 2 | 63 | 11 | 69 | $450 \%$ | $10 \%$ |  |  |  |
| July | 3 | 66 | 3 | 72 | $0 \%$ | $9 \%$ |  |  |  |
| August | 15 | 81 | 20 | 92 | $33 \%$ | $14 \%$ |  |  |  |
| TOTAL | 81 |  | 93 |  | $\mathbf{1 4} \%$ |  |  |  |  |

